GOVERNMENT OF ANDHRA PRADESH ABSTRACT

GENERAL ADMINISTRATION (SPF) DEPTT – Andhra Pradesh Administrative Tribunal – Budget Estimates 2011-2012 – Permission to utilize the 3^{rd} quarter budget in 2^{nd} quarter and 4^{th} quarter budget in 3^{rd} quarter in relaxation of quarterly regulations - ACCORDED – ORDERS – ISSUED.

GENERAL ADMINISTRATION (SPF-A3) DEPARTMENT

G.O.RT.NO. 4949

DATED::29-10-2011

READ:

From the Registrar, Andhra Pradesh administrative Tribunal, Hyderabad, Lr.No.ROC.No.391/2011-ADMN., Dated: 25-08-2011.

@@@@

ORDER:

In the letter read above the Registrar, Andhra Pradesh Administrative Tribunal had stated that Government provided a budget provision of Rs.10.00 lakhs under the Head 130 - Office expenses / 133 – Water and Electricity, for the Financial Year 2011-2012. Out of this, an amount of Rs.5.00 Lakhs has been released towards the $1^{\rm st}$ & $2^{\rm nd}$ quarter and the total expenditure incurred is Rs.4,73,967/- and a balance of Rs.26,000/- is not sufficient to meet the expenses till the end of the quarter i.e., September, 2011 under the Head 130/133 – Water and Electricity. The Registrar, Andhra Pradesh Administrative Tribunal, has requested to issue necessary Orders by relaxing the quarterly regulations and permitting the registry to utilize the same as follows:

- 1. permitting to utilize the 3rd quarter budget provision in 2nd quarter
- 2. permitting to utilize the 4th quarter budget provision in 3rd quarter and
- 3. sanction of an additional budget provision of Rs.5.00 lakhs to utilize the same for the 3rd and 4th quarter under the Head 130 Office expenses 133 Water and Electricity.
- 2. The Finance (Expr.GAD.I) Department have agreed to utilize the balance Budget Estimates of Rs.5.00 lakhs under 130 / 133 Water and Electricity Charges under the HOD, Andhra Pradesh Administrative Tribunal in relaxation of quarterly regulations. The Registrar, Andhra Pradesh Administrative Tribunal, Hyderabad, is requested to propose re-appropriation to the additional amount under this Head of Account as it may not be possible to provide any additional amount over and above Budget Estimates.
- 3. Government, after careful examination, hereby accord permission to the Andhra Pradesh Administrative Tribunal, Hyderabad, to utilize the balance Budget Estimates of Rs.5.00 Lakhs (Five Lakhs only) under the Head of Account "2014- Administration of Justice M.H.116 State Administrative Tribunals SH (04) Andhra Pradesh Administrative Tribunal 130-Office Expenses 133 Water and Electricity Charges" in relaxation of quarterly regulations to the HOD, Andhra Pradesh Administrative Tribunal.
- 4. The Registrar, Andhra Pradesh Administrative Tribunal, Hyderabad, shall take further action in the matter and he is further requested

to propose re-appropriation to the additional amount under this Head of Account as the Finance Department has informed that as it may not be possible to provide any additional amount over and above Budget Estimates.

5. This order issues with the concurrence of the Finance (Expr. GAD.I) Department vide their U.O.No. 26043/505/Expr. GAD.I/11, dated:14-10-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B.VENKATESWARA RAO SECRETARY TO GOVERNMENT (SER. & HRM)

To The Registrar, Andhra Pradesh Administrative Tribunal, Hyderabad.

<u>Copy to:</u>
The Accountant General,
Andhra Pradesh, Hyderabad.

The Pay and Accounts officer, Hyderabad

The Finance (Expr. GAD.I) Department.

SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER.